Washington State Bar Leaderhip Institute -
2005 Actual Budget

CONFIDENTIAL

	Session I - 2/18-19	Session 2 - 3/10	Session 3 - 4/8	Session 4 - 5/21	Session 5 - 6/4	Session 6 - 7/22	Session 7 - 8/19	Session 8 - 9/15	
Lodging - Fellows	1,037.92				454.07		1,440.00	600.01	
Lodging-Adv Board	334.78			290.44	0	400.01	600.01	400.01	
Travel - Fellows	412.91	392.69	102.06	344.12	232.15	1,250.01	$1,200.01	500.01	
Travel-Adv. Board	338.51	369.96		272.58	319.55	400.01	400.01	400.01	
Meals	1,420.74	229.53	484.39	404.41	636.4	600.01	600.01	1,500.01	
Refreshments				49.19					
Facility - Rental									
Materials - Books	316.26								
Materials - Pens	280								
Incentives-T-shirts	847.55								
Other - Linen			14	36.59					
Incentives-Awards								$2,000.01	
Consultants	500								
Total	$5,488.67	$992.18	$600.45	$1,397.33	1,642.17	$2,650.02	$4,240.04	$5,400.06	$24,221.63

	Crystal awards	**plus $7,500**
	Advisory Board retreat	**plus $4,300**
		Total: **$36,021.63**

In-Kind Services
Facilities
- Space
- Parking
- Security
- Utilities

Staff Help

CompFood & Bev
- Coffee/Tea
- Juice/Water
- Disc Meals

HrsofVolunteerServ

Adv Board -